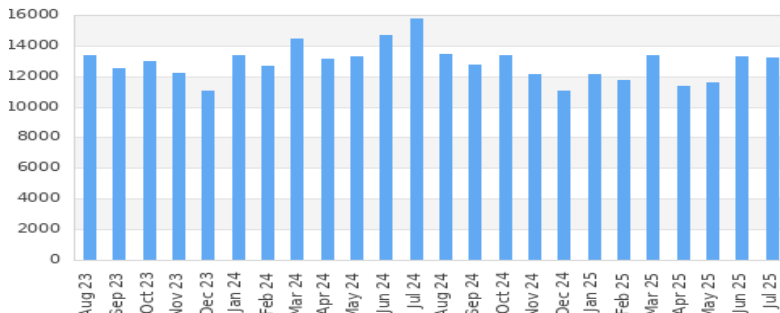


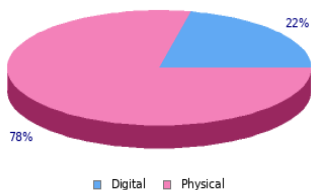
Monthly Stats Brief Narrative

Through July 2025, the number of patrons entering our buildings slightly increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials decreased year-to-date compared to 2024. About 9% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



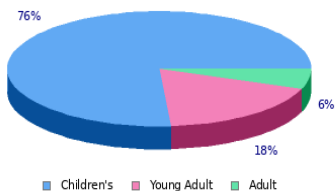
Digital vs. Physical Circulation YTD



Digital usage has comprised about 22% of total materials use year-to-date through July 2025, and digital usage decreased from this time in 2024.

In July 2025, BDL patrons saved \$128,616.90 by checking out 10,593 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$186,771.37.

Programs Offered in 2025 YTD



Compared to this time year-to-date 2024, the number of programs BDL offered has increased. Attendance at programs decreased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendance	15,652	92,503 (+4%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)
Curbside Service Uses (Tracking since 2020)	0	4 (-67%)	30 (-35%)	46 (-65%)	130 (+829%)	14	0
Hours Open	681.50	6,085.50 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)

Patrons
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)
Library Card Holders	15,143	14,690 (avg) (-9%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)
Patrons Who Checked Out a Physical Item	1,318	1,178 (avg) (-10%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)
New Library Card Holders Added	145	1,071 (+13%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)
In-House Holds Filled for Our Library Card Holders	1,022	6,746 (-11%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)
Active Hoopla Users	442	447 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)
Active OverDrive Users	315	328 (avg) (+13%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)

Physical Collection
Tracking Item-Type Breakdown Since 8/2017
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Books and All Other Print Materials in the Catalog	97,931		95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)
Physical Audiobooks in the Catalog	2,726		2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)
Physical Video Materials in the Catalog	11,864		11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)
Physical Music Recordings in the Catalog	44		44 (+2%)	43 (+2%)	42	42 (-76%)	178 (+12%)
Physical Videogames in the Catalog	158		90	0	0	0	0
Physical Library of Things Items in the Catalog	372		250	0	0	0	0
TOTAL Physical Items in the Catalog	113,062		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)

Digital Collection

Tracking Since 8/2017

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Ebooks in All Digital Collections	1,136,112		1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)
Audiobooks in All Digital Collections	3,498,477		292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)
Video Materials in All Digital Collections	34,522		31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)
Music Recordings in All Digital Collections	510,397		473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)
Periodicals in All Digital Collections	6,200		5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668
TOTAL of All Digital Collections	5,185,708		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)

Total Collection

Tracking Since 8/2017

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Physical Items	113,062		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)
Combined Digital Collections	5,185,708		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)
TOTAL of all Collections	5,298,770		2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)

Use of Physical Items

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Checkouts of Cataloged Items	8,137	50,450 (-11%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)
Renewals of Cataloged Items	923	6,149 (-6%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)
Items Used in the Library But Not Checked Out	274	2,584 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)
Checkouts of Uncataloged Items	122	899 (-26%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	641	4,269 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	496	3,572 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)
TOTAL Use of Physical Items	10,593	67,923 (-10%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Items in the Library of Things Collection	372		250	0	0	0	0
Checkouts of Library of Things Items	141	854 (+32%)	1,094 (+58%)	691	0	0	0
Amount spent on Library of Things Materials	\$ 72.99	\$ 825.81 (-83%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
OverDrive Checkouts	651	5,811 (-31%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)
Hoopla Checkouts	1,481	10,165 (-2%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)
ComicsPlus Checkouts (Tracking Since 2024)	32	125 (-55%)	340	0	0	0	0
All Other Digital Services	431	2,629 (-8%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)
TOTAL Use of Digital Resources	2,595	18,730 (-15%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)

Total Item Usage

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Checkouts of Physical Items	10,593	67,923 (-10%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)
Combined Use of Digital Resources	2,595	18,730 (-15%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)
TOTAL Uses of All BDL Items	13,188	86,653 (-11%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)

Cataloging

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Items Added to the Catalog	704	6,669 (+14%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)
Physical Items Deleted from the Catalog	609	3,571 (-5%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)

Reference Questions
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
General Reference Questions in Person	1,769	10,621 (-8%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)
Questions via Telephone Calls	586	3,924 (-15%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)
Reference Questions Delivered Online	17	171 (-11%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)
In-Person Questions on Computer or Internet Use	823	4,609 (+2%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)
In-Person Questions about Our Online Databases	31	154 (-35%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)
In-Person Tax Form Questions	3	196 (-18%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)
TOTAL of All Reference Questions	3,229	19,675 (-8%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)

Notary Services
Began 9/2017
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Patrons Who Used our Free Notary Services	35	186 (+22%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)
Documents Notarized	36	344 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)

MeLCat
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Requests from BDL Patrons for Items at Other MeLCat Libraries	643	4,444 (-15%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	641	4,269 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL	507	3,630 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	496	3,572 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)

Programs Held
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Early Childhood Literacy Programs Held (Tracking since 2021)	2	175 (-18%)	344 (+0%)	343 (+47%)	234 (+102%)	116	0
Juvenile Programs Held	18	989 (+16%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)
Young Adult Programs Held	2	241 (+18%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)
Adult Programs Held	1	80 (-26%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)
All-Ages Programs Held (Tracking since 2021)	22	434 (-11%)	945 (+32%)	714 (+771%)	82 (+2%)	80	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	16	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9	0
Juvenile Summer Reading Events Held	215	433 (+155%)	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	43	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	12	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27	0
All-Ages Summer Reading Programs Held (Tracking since 2021)	103	217 (-15%)	258 (+111%)	122 (+542%)	19 (-27%)	26	0
Computer Classes Held	0	1	2 (+100%)	1 (-91%)	11 (+1,000%)	1	1 (-99%)
TOTAL of All Programs	434	2,733 (+11%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)

Program Attendance
July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	20	1,871 (-22%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0
Attendees at Juvenile Programs	139	5,330 (-2%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)
Attendees at Young Adult Programs	13	1,675 (+2%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)
Attendees at Adult Programs	3	597 (+42%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)
Attendees at All-Ages Programs (Tracking since 2021)	121	2,047 (-36%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	216	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146	0
Attendees at Juvenile Summer Reading Events	1,119	2,309 (+9%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	136	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	70	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179	0
Attendees at All-Ages Summer Programs (Tracking since 2021)	744	1,575 (-44%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730	0
Attendees at Computer Classes	0	1 (-95%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1	0
TOTAL of All Program Attendance	2,581	16,462 (-14%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)

Summer Reading Overview

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	367	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	79	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	111	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
Juveniles who Completed Summer Reading Program	328	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	50	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	83	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
Juvenile Summer Reading Events Held	215	433 (+155%)	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	43	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	12	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27	0
Attendees at Juvenile Summer Reading Events	1,119	2,309 (+9%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	136	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	70	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179	0

Summer Reading Program Signups

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	367	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	79	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	111	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
TOTAL Summer Reading Program Signups	557	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)

Summer Reading Program Completions

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles who Completed Summer Reading Program	328	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	50	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	83	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
TOTAL Summer Reading Program Completions	461	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)

Library-Provided Computer Services

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
One-hour sessions on Library Wifi	37,244	238,152 (-4%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	0	92	92 (+5%)	88
Sessions on Library-Provided Computers	2,412	13,108 (-5%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)
Hours Library-Provided Computers Used (Tracking Since 2018)	1,507.55	7,347.91 (+2%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		55	0	53 (-4%)	55 (+6%)	52

Website Stats

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Monthly Website Sessions	3,255	21,511 (+4%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)
Monthly Website Page Views	5,769	43,370 (-27%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)

Faxes, Prints, and Sales

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fax Pages Received	8	98 (+3%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)	149 (-57%)
Fax Pages Sent	717	4,191 (+5%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)	3,935 (-59%)
Free Prints for Job Seekers, Students, etc.	547	4,702 (-21%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)	1,091 (-61%)
Black and White Patron Prints (Tracking Since 6/2016)	8,307	54,983 (+12%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)	33,177 (-56%)
Color Patron Prints (Tracking Since 6/2016)	1,652	11,196 (-12%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)	4,709 (-58%)
Flash Drives Sold (Tracking Since 6/2016)	0	13 (-19%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)	18 (-51%)
Earbuds Sold (Tracking Since 6/2016)	31	119 (-8%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)	131 (-72%)

Fines and Fees

Overdue Fines Dropped in 2017

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fines and Fees Payments Received	\$ 78.38	\$ 1,096.59 (-10%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)	\$ 1,717.01 (-44%)
Outstanding Fines and Fees	\$ 29,713.03		27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)	53,362.56 (-4%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Fine Payments as a Result of Collection Agency's Efforts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value> to learn how we determine these numbers.

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Value from Physical Item Checkouts	\$ 128,616.90	\$ 817,609.51 (-9%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 25,810.00	\$ 148,760.00 (-12%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,450.00	\$ 7,168.00 (+7%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)
Value from Notary Services (Tracking Since 1/2018)	\$ 350.00	\$ 1,600.00 (+31%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)
Value from Digital Services (Tracking Since 1/2018)	\$ 18,165.00	\$ 110,299.00 (-17%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 7,537.75	\$ 32,258.50 (+1%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,841.72	\$ 26,670.02 (-4%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)
TOTAL Value of Free Library Services	\$ 186,771.37	\$ 1,144,365.03 (-10%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)

Materials Expenditures

Tracking since 2018

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Amount Spent on Books	\$ 4,034.77	\$ 65,348.53 (+25%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)
Amount Spent on Periodicals	\$ 0.00	\$ 809.44 (-10%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)
Amount Spent on Audiovisual Materials	\$ 393.69	\$ 8,068.24 (+41%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)
Amount spent on Library of Things Materials	\$ 72.99	\$ 825.81 (-83%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 1,140.98	\$ 10,785.33 (+32%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 6,497.12	\$ 19,191.00 (-4%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 133.96 (-82%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 12,139.55	\$ 105,162.31 (+13%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)

Other Expenditures

Tracking since 2018

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total Materials Expenditures	\$ 12,139.55	\$ 105,162.31 (+13%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)
Total Staff Expenditures	\$ 108,618.23	\$ 751,964.22 (0%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)
Expenditures in other categories	\$ 52,852.92	\$ 498,728.04 (+25%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)
TOTAL Expenditures in all Categories	\$ 203,751.02	\$ 3,292,413.83 (+138%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)

Staffing

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total BDL Staff	41	39 (avg) (+8%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)
Worked Full-Time Equivalents	24.33	25.22 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	45	219 (+46%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	2	75 (-50%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)

Outreach Services

Began 2018

July 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Patrons Served by Outreach Services	10	98 (-45%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)
Number of Items Delivered to Outreach Patrons	71	492 (-54%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

July 2025

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Heritage Room Attendance	78	501 (-17%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)
In-Person Reference Questions	59	364 (-14%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)
Reference Telephone Calls	9	70 (-45%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)
Online Reference Questions	5	44 (+5%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

July 2025

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Kids' Place Attendance	1,280	7,023 (+2%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)
In-Person Reference Questions	248	1,155 (-9%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)
Reference Telephone Calls	19	82 (-12%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)
Online Reference Questions	0	0	10	0	0	2	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

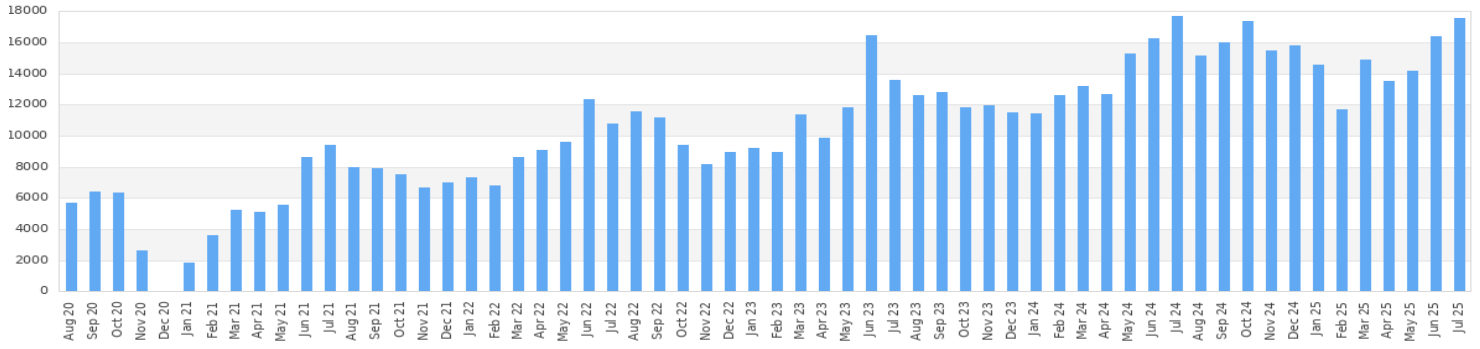
July 2025

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Teen Space Attendance	622	3,268 (+4%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)
In-Person Reference Questions	78	343 (+81%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)
Reference Telephone Calls	6	23 (+1,050%)	24 (+2,300%)	1	1	0	0
Online Reference Questions	0	1	0	0	0	0	0

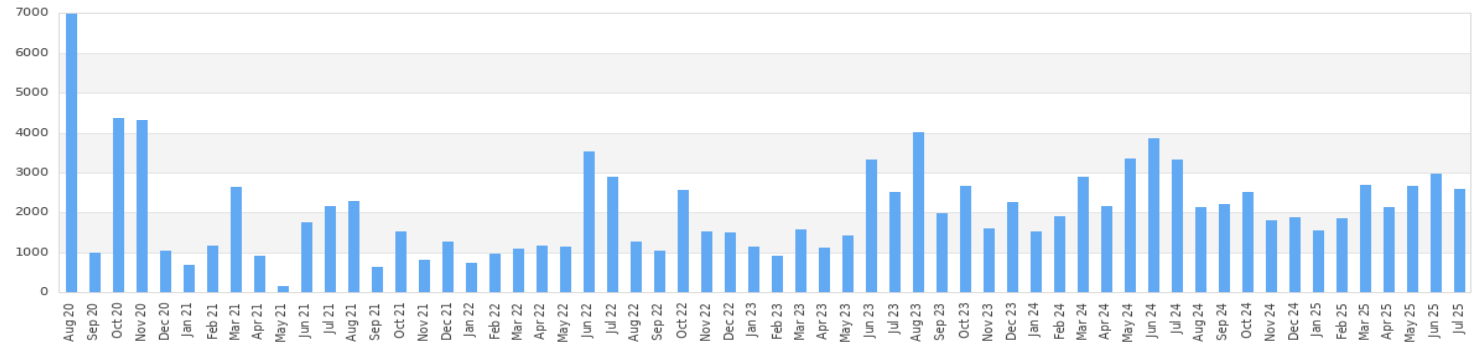
Selected Graphs

5-year Monthly Trends

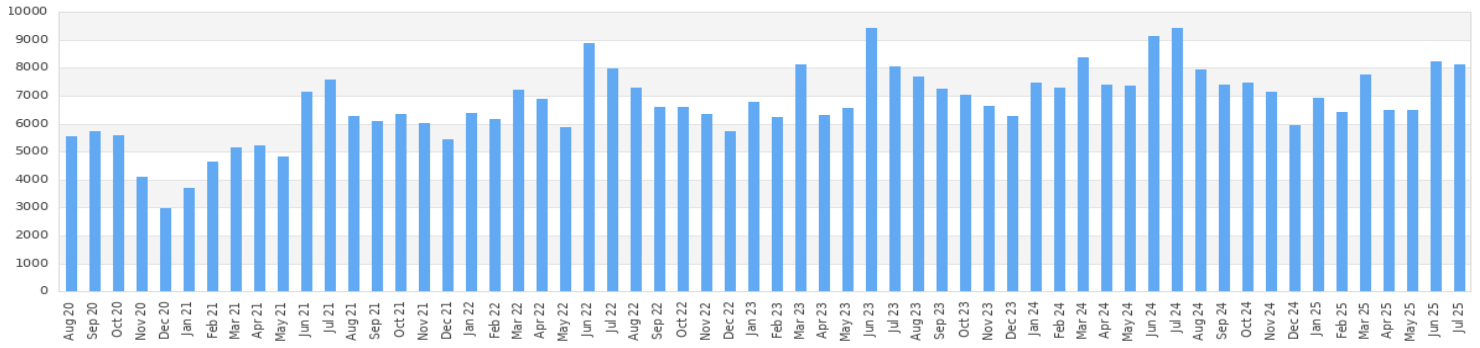
District Attendance



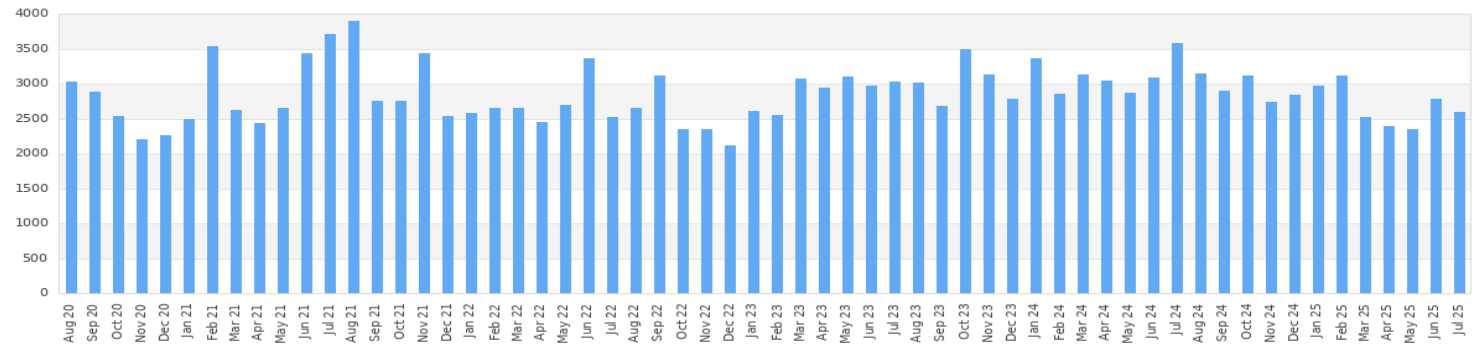
District Program Attendance



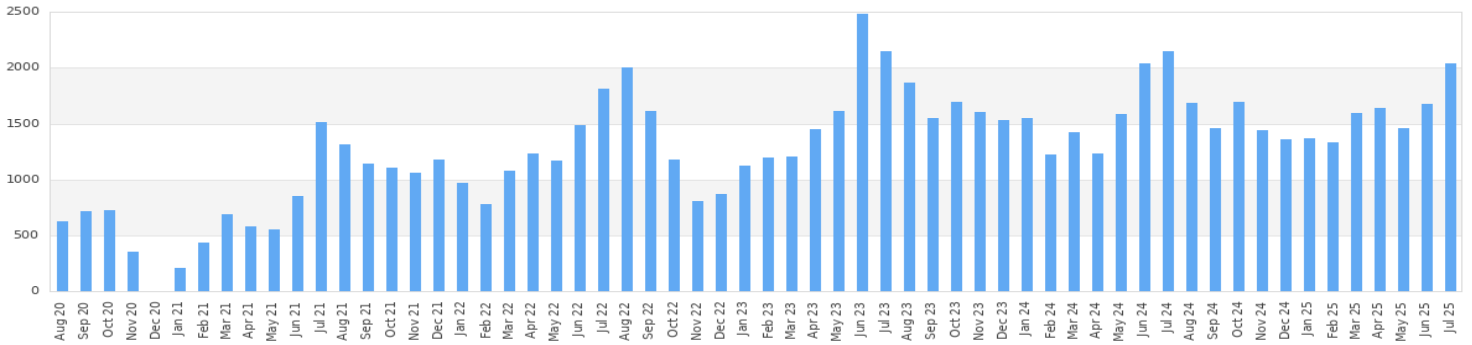
District Physical Checkouts



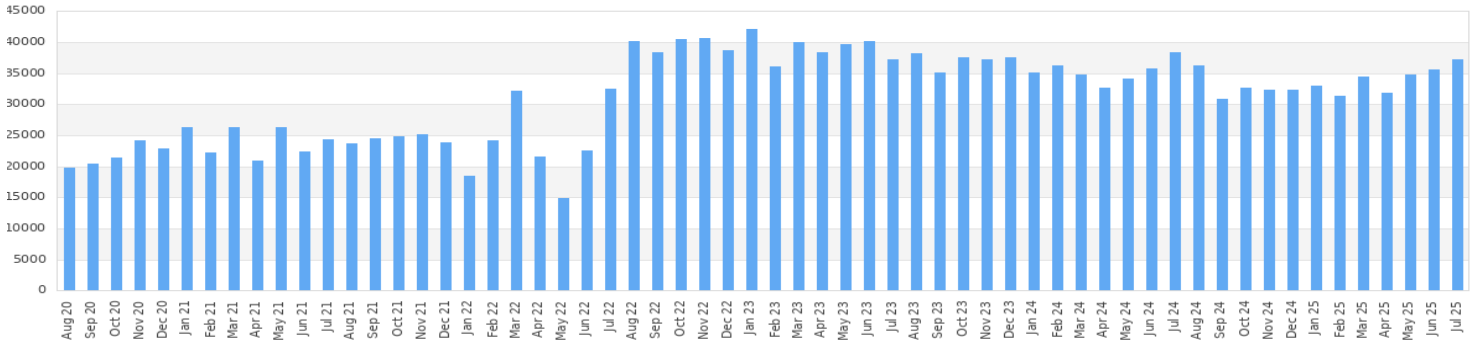
District Digital Usage



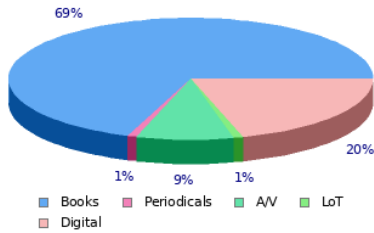
District Use of Library-Provided Computers



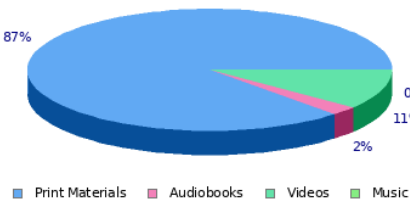
District One-Hour Sessions on Library Wifi



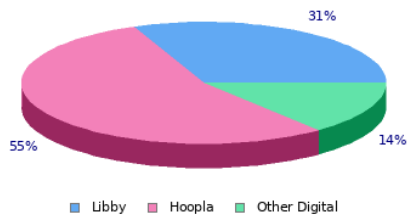
Year-to-Date Materials Expenditures



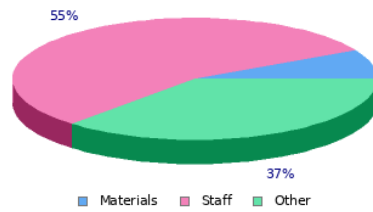
Physical Collection



YTD Usage Breakdown of Digital Services



YTD Expenditures in all Categories



Digital Collection

